



**VillaMar  
Community Development District**

**Amended Budget  
FY 2019**



**VillaMar**  
**Community Development District**  
Amended Budget  
Fiscal Year 2019

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**VillaMar**  
**Community Development District**  
 Amended Budget - Fiscal Year 2019  
 General Fund

Description	Adopted Budget FY2019	Increase/ (Decrease)	Amended Budget FY2019	Actuals as of 9/30/2019
<b>Revenues</b>				
Developer Contributions	\$ 91,248	\$ 8,752	\$ 100,000	\$ 100,000
<b>Total Revenues</b>	<b>\$ 91,248</b>	<b>\$ 8,752</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>
<b>Expenditures</b>				
<u><b>Administrative</b></u>				
Supervisor Fees	\$ 4,000	\$ 3,800	\$ 7,800	\$ 7,800
FICA Expense	306	(306)	-	-
Engineering	10,000	(5,000)	5,000	-
Attorney	25,000	5,000	30,000	25,347
Dissemination Fees	-	1,250	1,250	1,250
Management Fees	29,167	(0)	29,167	29,167
Information Technology	3,750	(1,050)	2,700	2,649
Telephone	250	(150)	100	62
Postage	850	(550)	300	113
Insurance	5,000	-	5,000	4,109
Printing & Binding	850	650	1,500	1,392
Legal Advertising	10,000	5,000	15,000	14,384
Other Current Charges	850	683	1,533	-
Office Supplies	500	-	500	203
Travel Per Diem	550	(550)	-	-
Dues, Licenses & Subscriptions	175	(25)	150	150
<b>Total Administrative:</b>	<b>\$ 91,248</b>	<b>\$ 8,752</b>	<b>\$ 100,000</b>	<b>\$ 86,625</b>
<b>Total Expenditures</b>	<b>\$ 91,248</b>	<b>\$ 8,752</b>	<b>\$ 100,000</b>	<b>\$ 86,625</b>
<b>Excess Revenues (Expenditures)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,375</b>